



# The City of Liberty City Council

## Work Session

~ Minutes ~

1829 Sam Houston  
Liberty, TX 77575  
[www.cityofliberty.org](http://www.cityofliberty.org)

Dianne Tidwell  
City Secretary  
(936) 336-3684

Wednesday, July 10, 2013

6:00 PM

City Council Chambers

## I. CALL TO ORDER

| Attendee Name    | Title          | Status  | Arrived |
|------------------|----------------|---------|---------|
| Carl Pickett     | Mayor          | Present |         |
| Diane Huddleston | Councilperson  | Present |         |
| Dennis Beasley   | Councilperson  | Absent  |         |
| Frank Jordan     | Councilperson  | Present |         |
| Louie Potetz     | Councilperson  | Present |         |
| Libby Simonson   | Councilperson  | Present |         |
| David Arnold     | Councilperson  | Absent  |         |
| Gary Broz        | City Manager   | Present |         |
| Dianne Tidwell   | City Secretary | Present |         |

## II. WORK SESSION

### 1. Information Item (ID # 2739)

Discussion of the Proposed Budget for Fiscal Year 2013-2014.

#### COMMENTS - Current Meeting:

A lengthy discussion was held regarding the proposed budget for Fiscal Year 2013-2014. Discussed were sales tax revenues, current projects, major City issues, Central Appraisal District preliminary information on property valuations, budget revenue figures, and salary increases for employees.

The proposed M&O rate is to remain at 0.3487, with the I&S rate to remain at 0.2413, for 0.5900 per \$100 property valuation. Also reviewed was the City's current outstanding debt by series. Those seven series are as follows:

- |                                               |                                 |
|-----------------------------------------------|---------------------------------|
| • C/Os Series 2004 -                          | New Fire Station and City Hall  |
| • Comb. Tax & Rev. C/Os Taxable Series 2010 - | Boomerang Substation            |
| • Comb. Tax & Rev. C/Os Series 2010A -        | Meters, Equipment, Water System |
| • GO Ref. Bds. Series 2012 -                  | Refunding of 04 Bonds           |
| • Tax & Rev C/Os Series 2007 -                | Texas Water Development Board   |
| • GO Ref. Bds. Series 2010 -                  | 96 Refunding Issue              |
| • Comb. Tax & Rev. C/Os Series 2012 -         | New Police Station              |

At 7:18 p.m., Mayor Pickett recessed the work session for a short break. At 7:28 p.m., the work session was reconvened.

Further discussion included a department by department budget review of proposed revenues and expenditures, capital requests, and the Master Fee Schedule.

### **III. ADJOURNMENT**

#### **1. Motion To: Adjourn**

##### **COMMENTS - Current Meeting:**

There being no further business before the Council, Mayor Pickett adjourned the meeting at 8:41 p.m.

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Carl Pickett, Mayor

ATTEST:

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Dianne Tidwell, City Secretary