



The City of Liberty City Council

Work Session

~ Minutes ~

1829 Sam Houston
Liberty, TX 77575
www.cityofliberty.org

Dianne Tidwell
City Secretary
(936) 336-3684

Thursday, July 25, 2013

6:00 PM

City Council Chambers

I. CALL TO ORDER

Attendee Name	Title	Status	Arrived
Carl Pickett	Mayor	Present	
Diane Huddleston	Councilperson	Present	
Dennis Beasley	Councilperson	Present	
Frank Jordan	Councilperson	Present	
Louie Potetz	Councilperson	Present	
Libby Simonson	Councilperson	Present	
David Arnold	Councilperson	Absent	

II. WORK SESSION

1. Work Session (ID # 2756)

Discussion of the Proposed Budget for Fiscal Year 2013-2014.

COMMENTS - Current Meeting:

A lengthy discussion was held regarding the proposed budget for Fiscal Year 2013-2014. Discussed were the following:

- further deliberation of each department's proposed revenues and expenditures,
- effective and rollback tax rates,
- taxable property values,
- proposal for the current property tax rate of \$0.5900 to remain the same,
- budgeted funds to increase employee salaries from the minimum to the mid-point,
- Fixed Asset Fund and repayment schedules,
- water sales and rates, and possible construction of a new well, storage tank and tower.

Also discussed were the electric, solid waste and debt service funds. The last item of discussion was the recent request from the Bridgehaven Children's Advocacy Center for funding assistance. Due to this agency working closely with the Liberty Police Department, consensus was to place a line item in the Police Department budget in the amount of \$3000.

III. ADJOURNMENT

1. Motion To: Adjourn

COMMENTS - Current Meeting:

There being no further business before the Council, Mayor Pickett adjourned the meeting at 8:22 p.m.

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Carl Pickett, Mayor

ATTEST:

Dianne Tidwell, City Secretary