



The City of Liberty
City Council
Work Session
~ Minutes ~

1829 Sam Houston
Liberty, TX 77575
www.cityofliberty.org

Dianne Tidwell
City Secretary
(936) 336-3684

Tuesday, July 17, 2018

6:00 PM

City Council Chambers

I. CALL TO ORDER

Attendee Name	Title	Status	Arrived
Carl Pickett	Mayor	Present	
Diane Huddleston	Mayor Pro Tem	Present	
Dennis Beasley	Councilperson	Present	
Libby Simonson	Councilperson	Present	
David Arnold	Councilperson	Present	
Paul Glazener	Councilperson	Present	
Chipper Smith	Councilperson	Present	
Larry Shaw	Interim City Manager	Present	
Dianne Tidwell	City Secretary	Present	

II. WORK SESSION

1. Work Session (ID # 4176)

The Liberty City Council will conduct a Work Session regarding the Proposed Budget for Fiscal Year 2018-2019.

COMMENTS - Current Meeting:

Interim City Manager Larry Shaw presented a power point presentation on issues related to the proposed Fiscal Year 2018-2019 Budget. Mr. Shaw addressed:

- Personnel and possible salary increase package
- General Fund assumptions and projections, transfers to this fund from various sources
- Electric Fund, transfers, personnel challenges
- Solid Waste Fund, transfer to General Fund, possible rate increase
- LCDC, Golf Course, revenues, committed annual funding, projects for consideration
- Fleet Rotation Fund
- Cambridge Project Fund, aggregate funds and committed funding, proposed projects
- Property Tax
- Various project options and related costs.

Lengthy discussion was held regarding these topics and other information related to the FY 2018-2019 Proposed Budget.

III. ADJOURNMENT

1. Motion To: Adjourn

COMMENTS - Current Meeting:

There being no further business before the Council, Mayor Pickett adjourned the work session at 8:25 p.m.

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Carl Pickett, Mayor

ATTEST:

Dianne Tidwell, City Secretary