



The City of Liberty City Council

Special Called Meeting

~ Agenda ~

1829 Sam Houston
Liberty, TX 77575
www.cityofliberty.org

April Gilliland
City Secretary
936-336-3684

Tuesday, July 22, 2025

5:30 PM

City Council Chambers

The City Council of Liberty, Texas reserves the right to meet in closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551 of the Texas Government Code.

I. CALL TO ORDER

Attendee Name	Present	Absent	Late	Arrived
Mayor John Hebert, Jr.				
Mayor Pro Tem Tommy Brents				
Council Member Ed Seymour				
Council Member Ross Ward				
Council Member Debbie Dugger				
Council Member Bruce Bell				
Council Member Nick Dennis				

II. ACKNOWLEDGEMENT OF GUESTS AND VISITORS / PUBLIC COMMENT

Public Comment is reserved for members of the public who would like to address the City Council regarding agenda and non-agenda items. Please be aware that, under Texas Law, the Council may not deliberate or take any action during Citizen's comments for items not on the agenda. In some situations, City Staff may be able to respond to the public comment with a factual statement or clarification. The City Council may have the item placed on a future agenda for action or refer the item to Management and Staff for study or conclusion.

III. PRESENTATIONS / REPORTS

- A. Acknowledgment of the City of Liberty's Award for Transparency in Local Government Traditional Finances Star from the Texas Comptroller of Public Accounts

IV. CONSENT AGENDA

- A. A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF LIBERTY, TEXAS, A HOME RULE MUNICIPALITY EXISTING UNDER THE LAWS OF THE STATE OF TEXAS, ADOPTING THE LIBERTY COUNTY HAZARD MITIGATION PLAN 2025 UPDATE.
- B. A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF LIBERTY, TEXAS, A HOME RULE MUNICIPALITY EXISTING UNDER THE LAWS OF THE STATE OF TEXAS, DECLARING EQUIPMENT AS SURPLUS.

V. REGULAR AGENDA**A. Regular Session**

1. **A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF LIBERTY, TEXAS, A HOME RULE MUNICIPALITY EXISTING UNDER THE LAWS OF THE STATE OF TEXAS, APPROVING OFFERS FOR THE PURCHASE OF DELINQUENT TAX TRUST PROPERTY ID 37299.**
2. **A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF LIBERTY, TEXAS, A HOME RULE MUNICIPALITY EXISTING UNDER THE LAWS OF THE STATE OF TEXAS, APPROVING OFFERS FOR THE PURCHASE OF DELINQUENT TAX TRUST PROPERTY ID 56485.**

B. Work Session

1. Fiscal Year 2025-2026 Budget.

C. Executive Session

1. **Texas Government Code §551.072 - Deliberation Regarding Real Property**
Discussion regarding real property.

D. Reconvene into Regular Session

1. Consider and take action on real estate matters discussed in executive session.

VI. ADJOURNMENT**A. Motion To: Adjourn**

I certify that the attached Notice of Meeting was posted on the bulletin board and in the Message Centers located on the east and west sides of the City Hall Administration Building, located at 1829 Sam Houston on the 18th day of July 2025 by 5:00 p.m. This notice will remain posted continuously for at least 72 hours preceding the scheduled time of said meeting in accordance with Chapter 551 of the Texas Government Code.

April Gilliland

April Gilliland, City Secretary

NOTICE

In compliance with the Americans with Disabilities Act, the City of Liberty will provide reasonable accommodation for persons attending and/or participating in this Council Meeting. To better serve you, requests must be made at least 24 hours prior to the meeting. Contact the City at (936) 336-3684 or by Fax at (936) 336-9846. The building is wheelchair accessible, with parking available, on the west side of the building.

I certify that the attached Notice and Agenda of items to be considered by the City Council was removed by me from the bulletin board at the City Hall on the _____ day of _____, ____.

CITY OF LIBERTY

City Council Agenda Item Form

Meeting Date: July 22, 2025

Agenda Wording: Acknowledgment of the City of Liberty's Award for Transparency in Local Government Traditional Finances Star from the Texas Comptroller of Public Accounts

Department: Administration

Subject:

Background: July 10th, we were notified that as of June 30, 2025, the City of Liberty was officially awarded the Texas Comptroller's Transparency Star in recognition of our excellence in financial transparency!

This prestigious honor highlights our commitment to providing clear, consistent, and accessible financial information to the public. The award, issued by the Texas State Comptroller's Office, reflects the City's ongoing dedication to open government and responsible stewardship of taxpayer dollars. Only 7.3% of cities in Texas have received a transparency star, and we are the first municipality in Liberty County to receive this award.

We have received both the official certificate and the Transparency Stars Award insignia, which will soon appear on our website and in relevant publications to proudly signify this achievement.

I want to specifically thank our ACM/CFO Naomi Herrington and generally thank City Council and all City staff for their hard work and diligence in making transparency a top priority for the citizens of Liberty.

Funding Source:

Staff Recommendation:



CITY OF HOUSTON	CITY	View site	
CITY OF HUTTO	CITY	View site	
CITY OF LAVON	CITY	View site	
CITY OF LIBERTY	CITY	View site	
CITY OF SAGINAW	CITY	View site	
CITY OF SOUTHLAKE	CITY	View site	
CITY OF WACO	CITY	View site	



June 30, 2025

Bryan Kendrick
City Manager
City of Liberty
1829 Sam Houston St.
Liberty, Texas 77575

Dear Mr. Kendrick:

I am pleased to inform you that the City of Liberty has earned a Transparency Stars Award in the area of Traditional Finances. Our website now displays your award status and the link you submitted in your application. Enclosed is your Transparency Stars Award Certificate. You will also receive a digital Transparency Stars seal you may post on your website.

Note that you are required to maintain and update your transparency content to retain your Star. Comptroller staff will perform regular checks of your site.

Congratulations on your success in demonstrating exemplary efforts toward financial transparency.

Sincerely,



Glenn Hegar

Enclosure



CITY OF LIBERTY

City Council Agenda Item Form

Meeting Date: July 22, 2025

Agenda Wording: A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF LIBERTY, TEXAS, A HOME RULE MUNICIPALITY EXISTING UNDER THE LAWS OF THE STATE OF TEXAS, ADOPTING THE LIBERTY COUNTY HAZARD MITIGATION PLAN 2025 UPDATE.

Department: Administration

Subject: Hazard Mitigation Plan

Background: The Fire Department, along with Liberty County, has been working on the Hazard Mitigation Plan for a very long time and has finally achieved a FEMA APA "Approved Pending Adoption" for the Liberty County Hazard Mitigation Plan (HMP). We have always gone with the County to get the HMP done. This HMP needs to be in effect for us to receive Hazard Mitigation Grant Program funding.

Funding Source: N/A

Staff Recommendation: Staff recommends adoption of the resolution for the updated Hazard Mitigation Plan.



The City of Liberty

City Council
1829 Sam Houston
Liberty, TX 77575

Meeting: 7/22/2025 5:30 PM

Department: Administration
Category: Resolution

Resolution

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF LIBERTY, TEXAS, A HOME RULE MUNICIPALITY EXISTING UNDER THE LAWS OF THE STATE OF TEXAS, ADOPTING THE LIBERTY COUNTY HAZARD MITIGATION PLAN 2025 UPDATE.

WHEREAS the City of Liberty City Council recognizes the threat that natural hazards pose to people and property within the City of Liberty; and

WHEREAS the City of Liberty has prepared a multi-hazard mitigation plan, hereby known as the Liberty County Hazard Mitigation Plan 2025 Update, in accordance with federal laws, including the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended; the National Flood Insurance Act of 1968, as amended; and the National Dam Safety Program Act, as amended; and

WHEREAS the Liberty County Hazard Mitigation Plan 2025 Update identifies mitigation goals and actions to reduce or eliminate long-term risk to people and property in the City of Liberty from the impacts of future hazards and disasters; and

WHEREAS adoption by the City of Liberty City Council demonstrates its commitment to hazard mitigation and achieving the goals outlined in the Liberty County Hazard Mitigation Plan 2025 Update.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LIBERTY, TEXAS, THAT:

Section 1. In accordance with the City of Liberty Home Rule Charter, the City of Liberty City Council adopts the Liberty County Hazard Mitigation Plan 2025 Update. While content related to the City of Liberty may require revisions to meet the plan approval requirements, changes occurring after adoption will not require the City of Liberty to re-adopt any further iterations of the plan. Subsequent plan updates following the approval period for this plan will require separate adoption resolutions.

ADOPTED by a vote of ____ in favor and ____ against, and ____ abstaining, this ____ day of _____, 2025.

Mayor
City of Liberty, Texas

ATTEST:

City Secretary
City of Liberty, Texas

CITY OF LIBERTY

City Council Agenda Item Form

Meeting Date: July 22, 2025

Agenda Wording: A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF LIBERTY, TEXAS, A HOME RULE MUNICIPALITY EXISTING UNDER THE LAWS OF THE STATE OF TEXAS, DECLARING EQUIPMENT AS SURPLUS.

Department: Police

Subject: Surplus Property - Police Department

Background: The Police Department is in possession of various equipment that is no longer in use. The attached list of items that are to be declared surplus, if approved, will be traded in for new equipment.

Funding Source: Police Budget

Staff Recommendation: Staff recommends declaring this equipment surplus in order to trade in on new equipment.



The City of Liberty

City Council
1829 Sam Houston
Liberty, TX 77575

Meeting: 7/22/2025 5:30 PM

Department: Police
Category: Action Item

Resolution

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF
LIBERTY, TEXAS, A HOME RULE MUNICIPALITY EXISTING
UNDER THE LAWS OF THE STATE OF TEXAS, DECLARING
EQUIPMENT AS SURPLUS.**

WHEREAS, the Liberty Police Department is in possession of various equipment that is no longer in use; and

WHEREAS, a list of the surplus equipment is attached hereto as Exhibit "A"; and

WHEREAS, the City Council finds it necessary to declare the property listed in Exhibit "A" as surplus property to be traded in for new equipment.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Liberty, Texas hereby declares that the equipment listed in Exhibit "A" is surplus property.

PASSED AND APPROVED on the ____ day of ____ 2025.

Mayor
City of Liberty, Texas

ATTEST:

City Secretary
City of Liberty, Texas

TASERS W/ SERIAL NUMBERS AND OPERATIONAL STATUS

(OPERATIONAL)

X00-615136

X00-442693

X00-456119

X00-472645

X00-717007

X12006AHY

X12006ART

X00-552496

X00-739576

X12006A5W

(NON- OPERATIONAL) either battery life is depleted, or the device is damaged, unsure

X00-619755

X00-680857

X00-735226

X00-471973

X00-636400

X12006AT4

X00-469959

X00-619916

X00-405757

X00-735214

X00-492669

X12006945

X00-617366

X00-721593

X00-636331

X12006A5W

CENTURION L.E. JET PROTECTOR JPX (PEPPER GUNS) CLE

V6222

V5857

V5780

V5785

V5541

V5858

CITY OF LIBERTY

City Council Agenda Item Form

Meeting Date: July 22, 2025

Agenda Wording: A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF LIBERTY, TEXAS, A HOME RULE MUNICIPALITY EXISTING UNDER THE LAWS OF THE STATE OF TEXAS, APPROVING OFFERS FOR THE PURCHASE OF DELINQUENT TAX TRUST PROPERTY ID 37299.

Department: Administration

Subject: Sale of Tax Resale Property.

Background: A tax foreclosure was done on the following property:

Property	Offerer	Offer Amount	CAD Value	Taxes Owed	City to Receive
Property ID 37299	Armando Alam	\$33,834	\$147,350	\$74,550.38	\$4,153.89

Funding Source: n/a

Staff Recommendation: Staff recommends City Council approve the bids for Tax Resale Property.



The City of Liberty

City Council
1829 Sam Houston
Liberty, TX 77575

Meeting: 7/22/2025 5:30 PM

Department: Administration
Category: Resolution

Resolution

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF LIBERTY, TEXAS, A HOME RULE MUNICIPALITY EXISTING UNDER THE LAWS OF THE STATE OF TEXAS, APPROVING OFFERS FOR THE PURCHASE OF DELINQUENT TAX TRUST PROPERTY ID 37299.

WHEREAS, the City received the following offers for the purchase of delinquent tax trust property:

<u>Property ID No.</u>	<u>Offeror</u>	<u>Offer Amount</u>
37299	Armando Alam	\$33,834

; and

WHEREAS, City staff recommends that the City Council approve the offers for the purchase of delinquent tax trust property as set forth herein.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Liberty, Texas, hereby approves the offers for the purchase of delinquent tax trust property as set forth herein.

PASSED AND APPROVED on this ____ day of _____ 2024.

Mayor
City of Liberty, Texas

ATTEST:

City Secretary
City of Liberty, Texas

We have an offer on the following property:

Account numbers: 003400-000007-009

PIDN: 37299

PROPERTY DESCRIPTION

OFFEROR: ARMANDO ALAM (678)832-3240

Tax Owed:	Liberty ISD	<u>\$37,798.45</u>	=	<u>51%</u>
	Liberty County	<u>\$26,812.66</u>	=	<u>36%</u>
	City of Liberty	<u>\$9,939.27</u>	=	<u>13%</u>

Total Taxes Owed \$74,550.38

Offer:	<u>\$33,834.00</u>	
Less Court Costs	<u>\$1,502.00</u>	<u>TX10100645</u>
Publication Fee	<u>\$350.00</u>	
Deed Fee	<u>\$29.00</u>	
Amount to be distributed:	<u>\$31,95.00</u>	

Amount to be received by Liberty ISD	<u>\$16,296.03</u>
Amount to be received by Liberty County	<u>\$11,503.08</u>
Amount to be received by City of Liberty	<u>\$4,153.89</u>

Per Cent recovered by Liberty ISD, Liberty County and the City of Liberty 43%

CAD Value : \$147,350.00

Percent of CAD Value Recovered: 22%

New Entry: Tax Properties For Sale Form

1 message

Property Offer!! <mikesfieldersdefault@gmail.com>
To: karle@texasriverslaw.com

Fri, Jun 6, 2025 at 4:18 PM

Disclaimer

I acknowledge that I have read and understood the information provided above.

Name

Armando Alam

Phone

+16788323240

Email

armandoalam123@gmail.com

Address

174 West Finlay Drive, South Salt Lake, Utah, 84115

Account

37299

Amount of Bid

\$ 33,834.00

Terms 1

I understand and agree that if this offer to purchase is accepted by all involved taxing authorities, a contract for such purchase by me will have been completed and I will become fully obligated to complete such purchase.

Terms 2

I understand and agree that said tax lien foreclosure interest will be deeded to me on a "quit-claim" basis with no warranties, express or implied. I understand and agree that it is my

responsibility to fully investigate said property as to its completeness of title, size, location, and state of the property prior to my offer to purchase the same, and that none of the involved taxing authorities has made any representations or guaranties as to such state of the title or of the property.

Terms 3

I understand and agree that by tendering this offer to purchase said property, I fully agree to accept the property interest "as is", with no representations or warranties whatsoever on the part of the taxing authorities, and understand that such interest may represent full title, part title, or no title to said property.

Terms 4

I understand and agree that for any of several reasons a title insurance agency or underwriter may decline to insure the title to the property for the purchase of a sale or a loan for an extended period of time.

Terms 5

Further, I understand and agree that my purchase of said property interest will be final and that the taxing authorities cannot refund the purchase price of said property because of any flaw in its title, location, size or state of the property and that neither the taxing authorities nor their attorneys can give me legal advice or opinions as to the same.

Terms 6

In addition, I understand and agree to accept the property subject to any existing right of redemption granted by law in the former owner(s) or occupiers of the property.

Terms 7

Further, I understand and agree that if improvements are made to the property during the redemption period I may not be able to recover their value.

Terms 8

I have read and understand the above terms and under the same do offer to purchase said property for the total purchase price stated.

Signed this day

06/06/2025

Name

Armando Alam

Address

174 west finlay drive

Phone

+16788323240

Email

armandoalam123@gmail.com

Email

armandoalam123@gmail.com

Email

armandoalam123@gmail.com

Email

armandoalam123@gmail.com

Email

armandoalam123@gmail.com

Email

armandoalam123@gmail.com

Single Item

\$ 0.00

Sent from Site Title



Karie Enderli <karie@texasriverslaw.com>

PIDN 37299

Armando Alam <armandoalam123@gmail.com>
To: Karie Enderli <karie@texasriverslaw.com>

Fri, Jun 6, 2025 at 4:57 PM

To whom it may concern,

I submitted my offer in the amount of \$33,500 for **503 Trinity Street Liberty Texas 77575; ID=37299**. The reason for this offer is as follows: This house appears to be in decent condition from the outside. However, most tax sale properties are used and abused, and most construction costs for interior and/or exterior range from 20k-80k. Additionally, I noticed the house is sitting on cement blocks and the foundation is unknown. If the foundation needs to be replaced then a cost of 10k or more will be added to the expenses. This house is next to Trinity River which does cause flooding in that area; however, the house appears to be out of the flood zone. FEMA classifies this location as a low risk flood zone, and more of a high risk fire location. If I obtain this house my goal would be to either personally live there or rent it out. I plan to be active on the tax roll in a short period of time. My wife is a teacher and I am very big on helping the school system get their deserved wages. I look forward to seeing my offer help the school and the surrounding jurisdiction. I have attached some pictures below showing the house from different angles. Hopefully you will accept my offer or another person who is planning to buy the house for good intentions. Thank you.

Armando Alam
678-832-3240













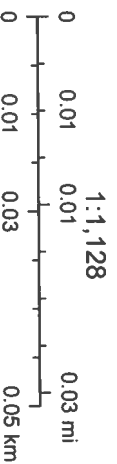
Liberty CAD Web Map



6/9/2025, 9:42:01 AM

☐ Parcels ☐ Road Centerline

☐ Abstracts



Liberty CAD Property Search

Property ID: 37299 For Year 2025

Property Details

Account		
Property ID:	37299	Geographic ID: 003400-000007-009
Type:	R	Zoning:
Property Use:		Condo:
Location		
Situs Address:	503 TRINITY LIBERTY, TX 77575	
Map ID:	OB-56	Mapsco:
Legal Description:	COMPTON, BLOCK A, LOT 2, ACRES .1653	
Abstract/Subdivision:	003400	
Neighborhood:	(LISD01) LIBERTY ISD - IMPS ONLY	
Owner		
Owner ID:	2035688	
Name:	CITY OF LIBERTY ETAL	
Agent:		
Mailing Address:	1829 SAM HOUSTON ST LIBERTY, TX 77575	
% Ownership:	100.0%	
Exemptions:	EX-XV - For privacy reasons not all exemptions are shown online.	

Property Values

Improvement Homesite Value:	\$125,750 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$21,600 (+)
Land Non-Homesite Value:	\$0 (+)
Agricultural Market Valuation:	\$0 (+)

Market Value:	\$147,350 (=)
Agricultural Value Loss:?	\$0 (-)
Appraised Value:?	\$147,350 (=)
HS Cap Loss: ?	\$0 (-)
Circuit Breaker: ?	\$0 (-)
Assessed Value:	\$147,350
Ag Use Value:	\$0

Information provided for research purposes only. Legal descriptions and acreage amounts are for Appraisal District use only and should be verified prior to using for legal purpose and or documents. Please contact the Appraisal District to verify all information for accuracy.

Property Taxing Jurisdiction

Owner: CITY OF LIBERTY ETAL

Entity	Description	Tax Rate	Market Value	Taxable Value	Estimated Tax	Freeze Ceiling
SLI	LIBERTY ISD	1.007270	\$147,350	\$0	\$0.00	
CLI	CITY OF LIBERTY	0.591700	\$147,350	\$0	\$0.00	
GLI	LIBERTY COUNTY	0.470000	\$147,350	\$0	\$0.00	
NAVS	NAVIGATION-SOUTH	0.007870	\$147,350	\$0	\$0.00	
WD5	WATER DISTRICT 5	0.076447	\$147,350	\$0	\$0.00	
PR1	PRECINCT 1	0.000000	\$147,350	\$0	\$0.00	
CAD	APPRAISAL DIST	0.000000	\$147,350	\$0	\$0.00	
HD1	HOSPITAL DISTRICT 1	0.083630	\$147,350	\$0	\$0.00	

Total Tax Rate: 2.236918

Estimated Taxes With Exemptions: \$0.00

Estimated Taxes Without Exemptions: \$3,296.10

Property Improvement - Building

Description: RESIDENTIAL **Type:** RESIDENTIAL **Living Area:** 1876.0 sqft **Value:** \$124,340

Type	Description	Class CD	Year Built	SQFT
MA	MAIN AREA	6M	1998	1876
111	OPEN FRAME PORCH	*	1998	126

Description: WF STORAGE Living Area: 0 sqft Value: \$1,410

Type	Description	Class CD	Year Built	SQFT
RS1	WF STORAGE	*	2020	96

Property Land

Type	Description	Acreage	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
PRI	PRIMARY SITE	0.17	7,200.00	0.00	0.00	\$21,600	\$0

Property Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2025	\$125,750	\$21,600	\$0	\$147,350	\$0	\$147,350
2024	\$128,640	\$19,800	\$0	\$148,440	\$0	\$148,440
2023	\$122,490	\$11,520	\$0	\$134,010	\$0	\$134,010
2022	\$113,520	\$11,520	\$0	\$125,040	\$0	\$125,040
2021	\$97,660	\$7,920	\$0	\$105,580	\$0	\$105,580
2020	\$91,840	\$7,920	\$0	\$99,760	\$0	\$99,760
2019	\$87,440	\$7,200	\$0	\$94,640	\$0	\$94,640
2018	\$84,600	\$7,200	\$0	\$91,800	\$0	\$91,800
2017	\$84,600	\$5,400	\$0	\$90,000	\$0	\$90,000
2016	\$78,620	\$4,320	\$0	\$82,940	\$0	\$82,940

Property Deed History

Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Number
8/15/2018	SD	SHERIFF'S DEED	UNITED - BILT HOMES INC.	CITY OF LIBERTY ETAL	2018023253		
1/1/2019			JONES ALTON E	UNITED - BILT HOMES INC.			
9/9/2018	QC	QUITCLAIM DEED	UNITED - BILT HOMES INC.	JONES ALTON E	2018021479		

ARB Data

Hearing Date And Time	Board Members	Owner's Opinion Of Value	Board's Determination Of Value	ARB Determination
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DEED UNDER ORDER OF SALE IN TAX SUITS

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFER AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

(Language pursuant Section 11.008 of the Texas Property Code)

Date: October 2, 2018

Grantor: Sheriff Bobby Rader, Liberty County, Texas

Grantee(s): City of Liberty, Trustee, for itself and for Liberty Independent School District, Liberty County Water District #5, Navigation District South and Liberty County

Consideration/High Bid: Taxes, penalties, interest and cost owing.

Land and Premises: Lot 2, Block A, Compton Subdivision, more fully described in Vol. 1693, Page 574 of the Deed Records of Liberty County, Texas. (Account No. 003400-000007-009).

LCAD number: #003400-000007-009

Sheriff: Sheriff Bobby Rader, Liberty County, Texas

Order of Sale in Tax Suit: That Order of Sale issued on August 15, 2018 out of the 253rd Judicial District Court of Liberty County, Texas, pursuant to a judgment and decree of sale in Cause No. TX10100645; City of Liberty vs. Clifford Foster, et al rendered on: August 25, 2015

Newspaper: Liberty Vindicator
Dates of publications: September 6, 2018, September 13, 2018 and September 20, 2018

Levy Date: August 20, 2018

Defendant(s): Clifford Foster, Alisa Foster and United-Bilt Homes, Inc.

Date of Sale: October 2, 2018, being the first Tuesday of the month therein.

By virtue of that certain **Order of Sale** described above and further directed and delivered to me as Sheriff on the above stated Levy Date, commanding me to seize and sell the land and premises described in the **Order of Sale**, I did advertise for sale the said land and premises described in the **Order of Sale**, by having a notice of the sale published in the English language once a week for three consecutive weeks preceding the **Date of Sale** in the above-described **Newspaper**, a newspaper published in Liberty County, Texas, the first publication appearing not less than twenty days immediately preceding the day of the sale, containing a statement of the authority by virtue of which the sale is to be made, time and place of sale; also a brief description of the property to be sold by stating the number of acres and the original survey; if the property was located in a platted subdivision or addition the name by which the land is generally known with reference to that subdivision or addition; or by adopting the description of the land as contained in the judgment. Also, a copy of the Notice of Sale was mailed to the last known address of the above named Defendant(s).

On the **Date of Sale** stated above, between the hours of ten o'clock a.m. and four o'clock p.m., I offered the above described land and premises at public venue in the County of Liberty, State of Texas, at the door of the Courthouse of said Liberty County, Texas, and said land and premises were struck off to the taxing units, for the sum stated above.

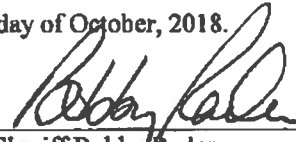
Accordingly, and in consideration that no monies were received nor exchanged, which is hereby acknowledged, I hereby convey to the **Grantee(s)** all of the right title and interest owned by the **Defendants** in the property described above.

This deed is given expressly subject to the right of Defendant's to redeem the land and premises within the time and in the manner provided by law.

This deed is without warranty of any kind, either expressed or implied.

This instrument was prepared from information furnished by the parties to this suit and no examination has been made and no opinion has been given by the office preparing this instrument as to the title or the description of the property involved except as herein above stated.

IN TESTIMONY WHEREOF, I have hereunto set my hand, this 18 day of October, 2018.



Sheriff Bobby Rader
Liberty County, Texas

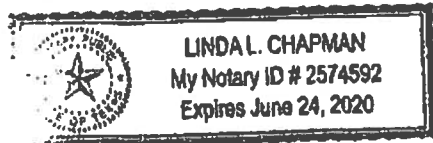
THE STATE OF TEXAS

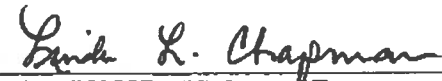
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§
§

COUNTY OF LIBERTY

BEFORE ME, the undersigned Notary Public in and for the State of Texas, on this day personally appeared Sheriff Bobby Rader, Liberty County, Texas, known to be to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same as Sheriff Bobby Rader, Liberty County, Texas, for the purposes and consideration, and in the capacity therein expressed.

GIVEN under my hand and seal of office, this 18 day of October, 2018.





NOTARY PUBLIC, State of Texas

Return To:
Davis, Fielder & Randolph, PLLC
Attn: Mr. Mike Fielder
P. O. Box 1265
Dayton, TX 77535-1265
Cause No. TX10100645



**FILED AND RECORDED
OFFICIAL PUBLIC RECORDS**



Paulette Williams, County Clerk
Liberty County Texas
October 23, 2018 10:02:14 AM

FEE: \$0.00

CMACIAS

SHERTX

2018023253

CITY OF LIBERTY

City Council Agenda Item Form

Meeting Date: July 22, 2025

Agenda Wording: A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF LIBERTY, TEXAS, A HOME RULE MUNICIPALITY EXISTING UNDER THE LAWS OF THE STATE OF TEXAS, APPROVING OFFERS FOR THE PURCHASE OF DELINQUENT TAX TRUST PROPERTY ID 56485.

Department: Administration

Subject: Sale of Tax Resale Property.

Background: A tax foreclosure was done on the following property:

Property	Offerer	Offer Amount	CAD Value	Taxes Owed	City to Receive
Property ID 56485	Gracy Rincon	\$3,500	\$24,360	\$5875.79	\$540.76

Funding Source: n/a

Staff Recommendation: Staff recommends City Council approve the bids for Tax Resale Property.



The City of Liberty

City Council
1829 Sam Houston
Liberty, TX 77575

Meeting: 7/22/2025 5:30 PM

Department: Administration
Category: Resolution

Resolution

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF LIBERTY, TEXAS, A HOME RULE MUNICIPALITY EXISTING UNDER THE LAWS OF THE STATE OF TEXAS, APPROVING OFFERS FOR THE PURCHASE OF DELINQUENT TAX TRUST PROPERTY ID 56485.

WHEREAS, the City received the following offers for the purchase of delinquent tax trust property:

<u>Property ID No.</u>	<u>Offeror</u>	<u>Offer Amount</u>
56485	Gracy Rincon	\$3,500

; and

WHEREAS, City staff recommends that the City Council approve the offers for the purchase of delinquent tax trust property as set forth herein.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Liberty, Texas, hereby approves the offers for the purchase of delinquent tax trust property as set forth herein.

PASSED AND APPROVED on this ____ day of _____ 2024.

Mayor
City of Liberty, Texas

ATTEST:

City Secretary
City of Liberty, Texas

We have an offer on the following property:

Account numbers: 005900-000564-003 PIDN: 56485

PROPERTY DESCRIPTION

Tract 3, Part of Lots 1 and 2, Block 203, Liberty Inner Blocks, more fully described in Vol. 461, Page 61 of the Deed Records of Liberty County, Texas.

OFFEROR: GRACY RINCON (713)906-8062

Tax Owed:	Liberty ISD	<u>\$3,024.25</u>	=	<u>51%</u>
	Liberty County	<u>\$1,583.60</u>	=	<u>27%</u>
	City of Liberty	<u>\$1,267.94</u>	=	<u>22%</u>

Total Taxes Owed \$5,875.79

Offer:	<u>\$3,500.00</u>	
Less Court Costs	<u>\$663.00</u>	<u>TX09100510</u>
Publication Fee	<u>\$350.00</u>	
Deed Fee	<u>\$29.00</u>	
Amount to be distributed:	<u>\$2,458.00</u>	

Amount to be received by Liberty ISD	<u>\$1,253.58</u>
Amount to be received by Liberty County	<u>\$663.66</u>
Amount to be received by the City of Liberty	<u>\$540.76</u>

Per Cent recovered by Liberty ISD, Liberty County, and the City of Liberty 42%

CAD Value : \$24,360.00

Percent of CAD Value Recovered: 10%

New Entry: Tax Properties For Sale Form

1 message

Property Offer!! <mikesfieldersdefault@gmail.com>
To: karie@texasriverslaw.com

Mon, Jun 16, 2025 at 8:47 AM

Disclaimer

I acknowledge that I have read and understood the information provided above.

Name

Gracy Rincon

Phone

+17139068062

Email

gracyrincon@gmail.com

Address

88 Road 5119, Cleveland, TX 77327

Suit

CONFEDERATE, LIBERTY INNER BLOCKS, BLOCK 203, LOT PT 1 2 TR 3

Account

56485

Amount of Bid

\$ 3,500.00

Terms 1

I understand and agree that if this offer to purchase is accepted by all involved taxing authorities, a contract for such purchase by me will have been completed and I will become fully obligated to complete such purchase.

Terms 2

I understand and agree that said tax lien foreclosure interest will be deeded to me on a "quit-claim" basis with no warranties, express or implied. I understand and agree that it is my responsibility to fully investigate said property as to its completeness of title, size, location, and state of the property prior to my offer to purchase the same, and that none of the involved taxing authorities has made any representations or guaranties as to such state of the title or of the property.

Terms 3

I understand and agree that by tendering this offer to purchase said property, I fully agree to accept the property interest "as is", with no representations or warranties whatsoever on the part of the taxing authorities, and understand that such interest may represent full title, part title, or no title to said property.

Terms 4

I understand and agree that for any of several reasons a title insurance agency or underwriter may decline to insure the title to the property for the purchase of a sale or a loan for an extended period of time.

Terms 5

Further, I understand and agree that my purchase of said property interest will be final and that the taxing authorities cannot refund the purchase price of said property because of any flaw in its title, location, size or state of the property and that neither the taxing authorities nor their attorneys can give me legal advice or opinions as to the same.

Terms 6

In addition, I understand and agree to accept the property subject to any existing right of redemption granted by law in the former owner(s) or occupiers of the property.

Terms 7

Further, I understand and agree that if improvements are made to the property during the redemption period I may not be able to recover their value.

Terms 8

I have read and understand the above terms and under the same do offer to purchase said property for the total purchase price stated.

Signed this day

06/16/2025

Name

Gracy Rincon

Address

8109 Yale St, Houston, TX 77037

Phone

+17139068062

Email

gracyrincon@gmail.com

Email

gracyrincon@gmail.com

Email

gracyrincon@gmail.com

Email

gracyrincon@gmail.com

Email

gracyrincon@gmail.com

Email

gracyrincon@gmail.com

Single Item

\$ 0.00

Sent from Site Title



2 PGS
SHERTX

2017004162

DEED UNDER ORDER OF SALE IN TAX SUITS

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFER AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

(Language pursuant Section 11.008 of the Texas Property Code)

Date: February 7, 2017

Grantor: Sheriff Bobby Rader, Liberty County, Texas

Grantee(s): City Of Liberty, Trustee, for itself and for Liberty I.S.D., Liberty County Hospital District #1, Liberty County Water District #5, Navigation District South and Liberty County

Consideration/High Bid: Taxes, penalties, interest and cost owing.

Land and Premises: Tract 3, Part of Lots 1 and 2, Block 203, Liberty Inner Blocks, more fully described in Vol. 461, Page 61 of the Deed Records of Liberty County, Texas, (Account No. 005900-000564-003).

LCAD number: #005900-000564-003

Sheriff: Sheriff Bobby Rader, Liberty County, Texas

Order of Sale in Tax Suit: That Order of Sale issued on December 7, 2016 out of the 75th Judicial District Court of Liberty County, Texas, pursuant to a judgment and decree of sale in Cause No. TX09100510; City Of Liberty, et al vs. Donna Williams et al, rendered on: July 11, 2016

Newspaper: Liberty Vindicator
Dates of publications: January 12, 2017, January 19, 2017 and January 26, 2017

Levy Date: December 8, 2017

Defendant(s): Alma Lois Williams et al

Date of Sale: February 7, 2017, being the first Tuesday of the month therein.

By virtue of that certain Order of Sale described above and further directed and delivered to me as Sheriff on the above stated Levy Date, commanding me to seize and sell the land and premises described in the Order of Sale, I did advertise for sale the said land and premises described in the Order of Sale, by having a notice of the sale published in the English language once a week for three consecutive weeks preceding the Date of Sale in the above-described Newspaper, a newspaper published in Liberty County, Texas, the first publication appearing not less than twenty days immediately preceding the day of the sale, containing a statement of the authority by virtue of which the sale is to be made, time and place of sale; also a brief description of the property to be sold by stating the number of acres and the original survey; if the property was located in a platted subdivision or addition the name by which the land is generally known with reference to that subdivision or addition; or by adopting the description of the land as contained in the judgment. Also, a copy of the Notice of Sale was mailed to the last known address of the above named Defendant(s).

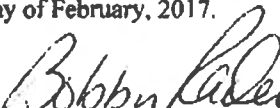
On the Date of Sale stated above, between the hours of ten o'clock a.m. and four o'clock p.m., I offered the above described land and premises at public venue in the County of Liberty, State of Texas, at the door of the Courthouse of said Liberty County, Texas, and said land and premises were struck off to the taxing units, for the sum stated above.

Accordingly, and in consideration that no monies were received nor exchanged, which is hereby acknowledged, I hereby convey to the Grantee(s) all of the right title and interest owned by the Defendants in the property described above.

This deed is given expressly subject to the right of Defendant's to redeem the land and premises within the time and in the manner provided by law.

This instrument was prepared from information furnished by the parties to this suit and no examination has been made and no opinion has been given by the office preparing this instrument as to the title or the description of the property involved except as herein above stated.

IN TESTIMONY WHEREOF, I have hereunto set my hand, this 28 day of February, 2017.



Sheriff Bobby Rader
Liberty County, Texas

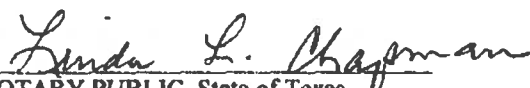
THE STATE OF TEXAS

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§

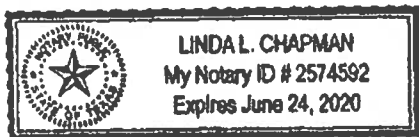
COUNTY OF LIBERTY

BEFORE ME, the undersigned Notary Public in and for the State of Texas, on this day personally appeared Sheriff Bobby Rader, Liberty County, Texas, known to be to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same as Sheriff Bobby Rader, Liberty County, Texas, for the purposes and consideration, and in the capacity therein expressed.

GIVEN under my hand and seal of office, this 28 day of February, 2017.



NOTARY PUBLIC, State of Texas



FILED AND RECORDED
OFFICIAL PUBLIC RECORDS



Paulette Williams, County Clerk
Liberty County, Texas



Paulette Williams, County Clerk
Liberty County, Texas

March 10, 2017 09:39:57 AM

FEE: \$0.00 CMACIAS
SHERTX

2017004162

Return To:
Fielder, Randolph & Gunter, PLLC
Attn: Mr. Mike Fielder
P. O. Box 1265
Dayton, TX 77535-1265
Cause No. TX09100510

Liberty CAD Property Search

Property ID: 56485 For Year 2025

Property Details

Account		
Property ID:	56485	Geographic ID: 005900-000564-003
Type:	R	Zoning:
Property Use:		Condo:
Location		
Situs Address:	CONFEDERATE	
Map ID:	39 A, 807	Mapsco:
Legal Description:	LIBERTY INNER BLOCKS, BLOCK 203, LOT PT 1 2 TR 3, ACRES .1902	
Abstract/Subdivision:	005900	
Neighborhood:	(LISD01) LIBERTY ISD - IMPS ONLY	
Owner		
Owner ID:	17479	
Name:	CITY OF LIBERTY	
Agent:		
Mailing Address:	1829 SAM HOUSTON ST LIBERTY, TX 77575-4742	
% Ownership:	100.0%	
Exemptions:	EX-XV - For privacy reasons not all exemptions are shown online.	

Property Values

Improvement Homesite Value:	\$0 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$0 (+)
Land Non-Homesite Value:	\$24,360 (+)
Agricultural Market Valuation:	\$0 (+)

Market Value:	\$24,360 (=)
Agricultural Value Loss: ⓘ	\$0 (-)
Appraised Value: ⓘ	\$24,360 (=)
HS Cap Loss: ⓘ	\$0 (-)
Circuit Breaker: ⓘ	\$5,266 (-)
Assessed Value:	\$19,094
Ag Use Value:	\$0

Information provided for research purposes only. Legal descriptions and acreage amounts are for Appraisal District use only and should be verified prior to using for legal purpose and or documents. Please contact the Appraisal District to verify all information for accuracy.

Property Taxing Jurisdiction

Owner: CITY OF LIBERTY

Entity	Description	Tax Rate	Market Value	Taxable Value	Estimated Tax	Freeze Ceiling
SLI	LIBERTY ISD	1.007270	\$24,360	\$0	\$0.00	
CLI	CITY OF LIBERTY	0.591700	\$24,360	\$0	\$0.00	
GLI	LIBERTY COUNTY	0.470000	\$24,360	\$0	\$0.00	
NAVS	NAVIGATION-SOUTH	0.007870	\$24,360	\$0	\$0.00	
WD5	WATER DISTRICT 5	0.076447	\$24,360	\$0	\$0.00	
PR1	PRECINCT 1	0.000000	\$24,360	\$0	\$0.00	
CAD	APPRAISAL DIST	0.000000	\$24,360	\$0	\$0.00	
HD1	HOSPITAL DISTRICT 1	0.083630	\$24,360	\$0	\$0.00	

Total Tax Rate: 2.236918

Estimated Taxes With Exemptions: \$0.00

Estimated Taxes Without Exemptions: \$544.91

Property Improvement - Building

Property Land

Type	Description	Acreage	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
PRI	PRIMARY SITE	0.19	8,285.00	0.00	0.00	\$24,360	\$0

Property Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2025	\$0	\$24,360	\$0	\$24,360	\$0	\$19,094
2024	\$0	\$22,290	\$0	\$22,290	\$0	\$15,912
2023	\$0	\$13,260	\$0	\$13,260	\$0	\$13,260
2022	\$0	\$13,260	\$0	\$13,260	\$0	\$13,260
2021	\$0	\$9,110	\$0	\$9,110	\$0	\$9,110
2020	\$0	\$9,110	\$0	\$9,110	\$0	\$9,110
2019	\$0	\$8,290	\$0	\$8,290	\$0	\$8,290
2018	\$0	\$8,290	\$0	\$8,290	\$0	\$8,290
2017	\$0	\$6,210	\$0	\$6,210	\$0	\$6,210
2016	\$0	\$4,970	\$0	\$4,970	\$0	\$4,970

Property Deed History

Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Number
2/7/2017	TAX	TAX DEED	WILLIAMS ALMA LOIS & DONNA	CITY OF LIBERTY	2017004162		

ARB Data

Hearing Date And Time	Board Members	Owner's Opinion Of Value	Board's Determination Of Value	ARB Determination
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Preliminary Budget

July 22, 2025

GENERAL FUND REVENUES	2024-2025 PROJECTED ACTUALS	2025-2026 PRELIMINARY BUDGET	INC/(DEC)
PROPERTY TAX	\$3,123,211	\$3,015,000	(\$108,211)
SALES TAX	\$2,640,193	\$2,600,000	(\$40,193)
FIRE/EMS	\$1,418,759	\$1,416,000	(\$2,759)
IN LIEU OF TAXES	\$505,978	\$515,000	\$9,022
INTEREST AND MISC. INCOME	\$352,500	\$352,500	\$0
FRANCHISE FEES	\$225,000	\$225,000	\$0
MUNICIPAL COURT	\$224,650	\$224,650	\$0
MISC. FEES	\$163,500	\$132,600	(\$30,900)
BUILDING PERMITS	\$72,500	\$85,000	\$12,500
RENTALS	\$32,760	\$36,000	\$3,240
GRANTS,DONATIONS, REIMBURSEMENTS	\$251,092	\$23,350	(\$227,742)
TRANSFERS IN	\$4,410,861	\$4,902,102	\$491,241
DUE FROM LISD (SRO PROGRAM)	\$150,000	\$320,000	\$170,000
GRAND TOTAL	\$13,571,004	\$13,847,202	\$276,198

GENERAL FUND EXPENDITURES	2024-2025 PROJECTED ACTUALS	2025-2026 PRELIMINARY BUDGET	INC/(DEC)
401 – CITY ADMINISTRATION	\$564,955	\$500,599	(\$64,356)
402 – COUNCIL	\$12,596	\$16,350	\$3,754
403 – FIRE/EMS	\$3,626,763	\$3,814,594	\$187,831
404 – LIBRARY	\$537,131	\$598,889	\$61,758
405 – CITY SECRETARY	\$140,701	\$153,527	\$12,826
406 – POLICE DEPARTMENT	\$3,276,579	\$3,423,166	\$79,652
407 – MUNICIPAL COURT	\$187,621	\$181,785	(\$5,836)
409 – STREETS & DRAINAGE	\$1,058,001	\$1,137,653	\$79,652
410 – PARKS & RECREATION	\$551,648	\$614,097	\$62,449
412 – FINANCE	\$398,773	\$422,851	\$24,078
413 – ANIMAL CONTROL	\$209,726	\$221,154	11,428
414 – CITY HALL	\$276,446	\$227,884	(\$48,562)
415 – INSPECTION/ENFORCEMENT	\$300,000	\$409,270	\$109,270
416 – NON DEPARTMENTAL	\$676,312	\$1,226,630	\$550,318
417 – PUBLIC WORKS	\$234,429	\$177,412	(\$57,017)

GENERAL FUND EXPENDITURES – CONT'D	2024-2025 PROJECTED ACTUALS	2025-2026 PRELIMINARY BUDGET	INC/(DEC)
419 – UTILITY BILLING	\$630,646	\$721,341	\$90,695
GRAND TOTAL	\$12,682,328	\$13,847,202	\$1,164,875

GENERAL FUND REVENUES VS. EXPENDITURES	2024-2025 PROJECTED ACTUALS	2025-2026 PRELIMINARY BUDGET	INC/(DEC)
TOTAL REVENUES	\$13,571,004	\$13,847,202	\$276,198
TOTAL EXPENDITURES	\$12,682,326	\$13,847,202	\$1,164,875
REVENUE OVER/(UNDER) EXPENDITURES	\$913,438	\$0	

WATER/WASTEWATER REVENUES	2024-2025 PROJECTED ACTUALS	2025-2026 PRELIMINARY BUDGET	INC/(DEC)
WATER COLLECTIONS	\$2,901,960	\$3,134,117	\$232,157
WASTEWATER COLLECTIONS	\$2,476,440	\$2,674,555	\$198,115
WATER CONNECTION AND TAPS	\$32,000	\$23,000	(\$9,000)
WASTEWATER TAPS	\$5,867	\$4,500	(\$1,367)
INTEREST AND MISC. INCOME	\$284,000	\$228,500	
REVENUE – CITY OF AMES	\$51,744	\$40,000	(\$11,744)
REVENUE – CITY OF HARDIN	\$56,075	\$45,000	(\$11,075)
TOTAL REVENUES	\$5,808,086	\$6,149,672	\$341,586

WATER/WASTEWATER EXPENDITURES	2024-2025 PROJECTED	2025-2026 PRELIMINARY	INC/(DEC)
420 – WATER	\$2,794,609	\$3,589,880	\$795,271
450 – WASTEWATER	\$2,743,273	\$2,559,792	(\$183,481)
TOTAL EXPENDITURES	\$5,537,882	\$6,149,672	\$611,790
REVENUE OVER/(UNDER)	\$270,204	\$0	

ELECTRIC REVENUES	2024-2025 PROJECTED ACTUALS	2025-2026 PRELIMINARY BUDGET	INC/(DEC)
BILLED	\$10,500,000	\$10,500,000	\$0
BILLED - PTC	\$2,132,597	\$2,200,000	\$67,403
FEES & FINES	\$65,292	\$60,000	(\$5,292)
NEW CONSTRUCTION	\$75,947	\$0	(\$75,947)
INTEREST AND MISC. INCOME	\$412,716	\$500,000	\$87,284
TOTAL REVENUES	\$13,186,552	\$13,260,000	\$73,448

ELECTRIC EXPENSES	2024-2025 PROJECTED ACTUALS	2025-2026 PRELIMINARY BUDGET	INC/(DEC)
430 – ELECTRIC UTILITY	\$4,700,000	\$5,060,000	\$360,000
430 – PURCHASE OF POWER	\$7,300,000	\$8,200,000	\$900,000
TOTAL REVENUES	\$13,186,552	\$13,260,000	\$73,448
TOTAL EXPENDITURES	\$12,000,000	\$13,260,000	\$1,260,000
REVENUE OVER/(UNDER) EXPENDITURES	\$1,186,552	\$0	

SOLID WASTE REVENUES	2024-2025 PROJECTED ACTUALS	2025-2026 PRELIMINARY BUDGET	INC/(DEC)
SOLID WASTE COLLECTIONS	\$875,000	\$945,500	\$70,500
INTEREST EARNED	\$15,000	\$15,000	\$0
TRANSFER IN FROM FUND BALANCE	\$59,500	0	(\$59,500)
TOTAL REVENUE	\$949,500	\$960,500	\$11,000

SOLID WASTE EXPENDITURES	2024-2025 PROJECTED ACTUALS	2025-2026 PRELIMINARY BUDGET	INC/(DEC)
OPERATIONS & MAINTENANCE	\$664,000	\$679,000	\$15,000
CAPITAL	\$14,000	\$0	(\$14,000)
TRANSFER OUT	\$271,500	\$281,500	\$10,000
TOTAL REVENUE	\$949,500	\$960,500	\$11,000
TOTAL EXPENDITURES	\$949,500	\$960,500	
REVENUE OVER/(UNDER) EXPENDITURES	\$0	\$0	

LCDC REVENUES	2024-2025 PROJECTED ACTUALS	2025-2026 PRELIMINARY BUDGET	INC/(DEC)
SALES TAX REVENUE	\$1,317,944	1,300,000	(\$17,944)
INTEREST INCOME	\$84,000	\$70,000	(\$14,000)
DONATIONS	\$5,000	\$0	(\$5,000)
TOTAL REVENUE	\$1,406,944	\$1,370,000	(\$36,944)

LCDC EXPENSES	2024-2025 PROJECTED ACTUALS	2025-2026 PRELIMINARY BUDGET	INC/(DEC)
421 – LCDC OPERATIONS	\$183,127	\$295,500	\$158,155
DEBT SERVICE PAYMENT	\$259,050	\$233,363	(\$25,687)
TRANSFER OUT	\$591,867	\$439,325	(\$152,542)
CONTINGENCY	\$0	\$401,812	\$401,812
TOTAL REVENUE	\$1,406,944	\$1,370,000	(\$36,944)
TOTAL EXPENDITURES	\$1,034,044	\$1,370,000	\$335,956
REVENUE OVER/(UNDER) EXPENDITURES	\$372,950	\$0	

AIRPORT REVENUES	2024-2025 PROJECTED ACTUALS	2025-2026 PRELIMINARY BUDGET	INC/(DEC)
RENTS & LEASES	\$87,926	\$79,200	(\$8,726)
FUEL SALES	\$350,000	\$350,800	\$800
GRANTS	\$82,000	\$50,000	(\$32,000)
TRANSFERS IN	\$50,000	\$72,300	\$22,300
GRAND TOTAL	\$569,926	\$552,300	(\$17,626)

AIRPORT EXPENSES	2024-2025 PROJECTED ACTUALS	2025-2026 PRELIMINARY BUDGET	INC/(DEC)
428 – AIRPORT OPERATIONS	\$395,000	\$461,600	\$66,600
CAPITAL OUTLAY	\$50,000	\$72,300	\$12,300
CONTINGENCY	\$0	\$18,400	\$18,400
TOTAL REVENUE	\$569,926	\$552,300	(\$17,626)
TOTAL EXPENDITURES	\$445,000	\$552,300	\$107,300
REVENUE OVER/(UNDER) EXPENDITURES	\$124,926	\$0	

HOTEL/MOTEL REVENUE	2024-2025 PROJECTED ACTUALS	2025-2026 PRELIMINARY BUDGET	INC/(DEC)
TAXES	\$115,000	\$115,000	\$0
JUBILEE	\$250	\$10,000	\$9,750
TOTAL REVENUE	\$115,250	\$125,000	\$9,750

HOTEL/MOTEL EXPENDITURES	2024-2025 PROJECTED ACTUALS	2025-2026 PRELIMINARY BUDGET	INC/(DEC)
429 – HOTEL MOTEL ACTIVITY	\$60,000	\$54,500	(\$5,500)
HOT TAX REFUND	\$35,508	\$35,500	(\$8)
JUBILEE/CHRISTMAS	\$1,387	\$35,000	\$33,613
TOTAL EXPENDITURE	\$96,895	\$125,000	(\$28,105)
TOTAL REVENUE	\$115,250	\$125,000	\$9,750
TOTAL EXPENDITURES	\$96,895	\$125,000	\$28,105
REVENUE OVER/(UNDER) EXPENDITURES	\$18,355	\$0	

GOLF REVENUE	2024-2025 PROJECTED ACTUALS	2025-2026 PRELIMINARY BUDGET	INC/(DEC)
DAILY AND ANNUAL FEES	\$340,984	\$350,000	\$9,016
RENTALS	\$200,000	\$200,000	\$0
MERCH, CONCESSIONS & RESTAURANT	\$91,067	\$169,600	\$78,533
TOURNAMENTS & RANGE BALLS	\$75,000	\$85,000	\$10,000
MISC. REVENUE	\$14,475	\$13,000	(\$1,475)
TRANSFERS IN	\$73,400	\$235,856	\$162,456
TOTAL REVENUE	\$794,926	\$1,053,456	\$258,530

GOLF EXPENDITURES	2024-2025 PROJECTED	2025-2026 PRELIMINARY	INC/(DEC)
PERSONNEL	\$448,809	\$522,666	\$9,016
OPERATIONS AND MAINTENANCE	\$462,781	\$411,765	(\$28,105)
CAPITAL	\$60,000	\$119,025	
TOTAL REVENUE	\$794,926	\$1,053,456	\$258,530
TOTAL EXPENDITURES	\$971,591	\$1,053,456	\$0
REVENUE OVER/(UNDER)	(\$176,665)	\$0	

Police Department

- New Guns
\$14,710
- Ford AV – Cameras in Station \$83,500
- (2) Radar Signs \$6,150
- Flock Cameras \$35,450
- Golfcart
\$14,000

Animal Control

- New Pickup \$44,500

Reason- to carry bags of food and other supplies that can't be easily loaded into a truck with a cage.

- Generator for Building \$20,000

Golf Course

Potential Increase in Revenue:

- Open on Monday's

Library

- HVAC Concerns

Fire Department

- Fence around Station 22
- Equip Fire Truck

TBD

\$250,000

Streets and Drainage

- (2) Men crew for mowing with tractor \$112,000
- Flap Gates at Levee
\$1,800ea X 25

Wastewater

- Liberty Forge Lift Station \$375,000

Parks Department

- Gates at front entrance of the main park
- Concession and Bathrooms

TBD

TBD

Potential City-Wide Mowing Crews

• (6) New Employees	\$358,600
• 2 Crew Leader, 4 Crewmen	
• (2) ¾ Ton 4WD Trucks	\$130,000
• (2) Landscaping Trailer	\$14,000
• (1) Dump Trailer	\$10,000
• 4 Zero Turn Mowers	\$ 80,000
• (2) Push Mowers	\$2,000
• (4) Weed eaters	\$1,200
• (2) Edgers	\$600
• (2) Pole saws	\$1,000
• (4) Backpack Blowers	\$2,600

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